

Children's Safeguarding Service -Senior Management / Initiatives

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Buyback from Schools £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
725	Business Support	63.03	1,317	2	150	0	0	1,469	0	0	0	-22	-22	1,447
731	Senior Management Team	10.6	781	0	119	0	0	900	0	0	0	0	0	900
Service Total		73.63	2,098	2	269	0	0	2,369	0	0	0	-22	-22	2,347